

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R100001) Iowa Law Enforcement Academy Relocation Expenses.
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,015,442	\$ 0	\$ 0
Supplementals	285,982	0	0	0
	<u>285,982</u>	<u>1,015,442</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 285,982</u>	<u>\$ 1,015,442</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 1,000	\$ 0	\$ 0
Office Supplies	1,431	1	0	0
Facility Maintenance Supplies	2,176	10,000	0	0
Professional & Scientific Supplies	35	0	0	0
Housing & Subsistence Supplies	1,222	10,000	0	0
Other Supplies	1,550	5,000	0	0
Communications	5,786	1	0	0
Rentals	59,885	654,440	0	0
Utilities	6,075	20,000	0	0
Professional & Scientific Services	0	50,000	0	0
Outside Services	3,983	100,000	0	0
Outside Repairs/Service	44,456	25,000	0	0
Reimbursement to Other Agencies	5,416	90,000	0	0
Gov Fund Type Transfers - Other A	448	50,000	0	0
Equipment - Non-Inventory	99	0	0	0
Reversions	153,419	0	0	0
Total Disposition of Resources	<u>\$ 285,982</u>	<u>\$ 1,015,442</u>	<u>\$ 0</u>	<u>\$ 0</u>